

CONVERSE COUNTY SPECIAL COMMISSION MEETING

July 19, 2021, 4:00 p.m.

107 N. 5TH STREET, SUITE 114, DOUGLAS, WY 82633

Commission Chambers are OPEN to the public; attendees must follow mask orders in place.

1. 4:00 P.M. CONVENE, PLEDGE OF ALLEGIANCE

CONVERSE COUNTY COMMISSIONERS:

James H. Willox, Chairman
Richard C. Grant, Vice Chairman
Robert G. Short, Board Member
Mike Colling, Board Member
Tony V. Lehner, Board Member

2. 4:00 P.M. PUBLIC HEARINGS

- 2.I. FY2022 CONVERSE COUNTY BUDGET

Documents:

[PH BUDGET SUMMARY FY2022 7.12.2021.PDF](#)

This agenda is subject to change at any time without notification.

NOTICE OF PUBLIC HEARING ON FY2022 BUDGET FOR CONVERSE COUNTY, WYOMING

Notice is hereby given that a public hearing on the proposed FY2022 County budget will be held in the Community Rm, Converse County Courthouse, 107 N. 5th St., Douglas, WY 82633, on July 19, 2021 at 4:00 p.m., at which time any persons may appear and be heard regarding proposed budget. Deviations from this proposed budget may be made, subject to actual valuation, cash on hand, and revenue available for budgeting.

CONVERSE COUNTY, WYOMING – FY2022 PROPOSED BUDGET

Valuation:	Cash Available	Estimated Revenue	Total Cash & Est. Revenue	Total Require. For Appropriation	Tax Levy Requirements	
\$1,743,640,315	Proposed	Proposed	Proposed	Proposed	Proposed	Mill Levy
General Fund	\$8,000,000	\$17,500,000	\$25,500,000	\$46,423,684	\$20,923,684	12.000

County Government	Proposed
County Commissioners	\$ 496,174
County Clerk	\$ 797,015
County Treasurer	\$ 722,731
County Assessor	\$ 780,275
County Sheriff	\$ 2,613,885
County Attorney	\$ 1,369,051
Courthouse/Maint.	\$ 730,560
County Surveyor	\$ 107,901
County Coroner	\$ 94,735
Agricultural Agents	\$ 170,271
Clerk of Dist Court	\$ 703,948
County Jail	\$ 3,318,766
Road & Bridge	\$ 5,135,903
Elections	\$ 158,033
Emergency Management	\$ 265,092
IT	\$ 264,759
Health	\$ 369,497
Parks and Rec (incl Capital)	\$ 437,100
Special Projects	\$ 57,277
Fire Depts (Doug,Glen,Rural)	\$ 1,219,050
Sub Total - Co. Depts	\$19,812,023
Transfers to Reserve or Other Funds	Proposed
Bldg/Maintenance Reserve	\$ 8,000,000
Equip Reserve	\$ 500,000
Salary Reserve	\$ 250,000
JNT Communications	\$ 769,558
JNT Justice Operations	\$ 343,058
Capitol Construction	\$ -
Health Insurance Injection	\$ 700,000
Road 231 Acct	\$ 6,455,168
TOTAL TRANSFERS	\$17,017,784

*Breakdown of General Accounts	Proposed
Health Well. Prgm - Fitness	\$ 25,000
Employee Wellness Prgm - Blood Draw	\$ 6,000
Unemployment	\$ 15,000
FLEX Insurance	\$ 2,500
Printing & Publishing	\$ 23,000
Dues	\$ 10,000
Insurance: Bldg & Equip.	\$ 177,100
Auditor	\$ 65,000
Abandoned Vehicle Fund	\$ 13,833
Contracts	\$ 250,000
Computer Software & Services	\$ 307,110
Copier Rental & Supplies	\$ 44,000
Computer Equipment	\$ 183,000
Vital Statistics	\$ 100
Misc/Contingency Fund	\$ 34,500
Lease/Rental	\$ -
Involuntary Commitments	\$ 200,000
Web Page	\$ 6,000
Telephone	\$ 5,300
Car Pool	\$ 1,000
Airport	\$ 122,587
Hospital	\$ 1,000,000
Library	\$ 1,800,000
General Accounts Total	\$4,291,030

Fire Departments	Proposed
Douglas O & E	\$ 544,100
Glenrock O & E	\$ 286,450
Rural Fire O & B	\$ 388,500
Total	\$1,219,050

*Breakdown of Aid to Others	
Agency	Proposed
Wy Child & Family	\$ 5,000
WY State Fair	\$ 45,000
\$10,000 In-Kind	
The Enterprise	\$ 119,460
Human Resource Council	\$ 14,000
Youth Dev Services	\$ 45,000
Chamber - Glenrock	\$ 10,000
LP Humane Society	\$ 15,000
Bldg & Bldg Mnt - In Kind	
Solutions for Life	\$ 55,000
Preditory Mgt Board	\$ 15,000
Boys & Girls Club - D	\$ 50,000
Boys & Girls Club - G	\$ 50,000
B&G Club Capital - G	\$ 750,000
Converse Hope Center	\$ 20,000
House, Util & Mnt - In Kind	
Pioneer Museum	\$ 7,000
Glenrock Housing Auth	\$ 45,000
CC Fair Board	\$ 108,887
Childrens Advocay Proj	\$ 2,000
Glenrock EDC	\$ 28,000
Total this Column	\$ 1,384,347

**BOARD OF COMMISSIONERS
CONVERSE COUNTY, WY**

/s/James H. Willox
James H. Willox, Chairman

General Accounts + Aid to..	\$5,675,377
TOTAL APPROPRIATIONS	\$42,505,184
Operating Reserve Fund:	\$3,200,000
Depreciation Reserve:	\$718,500
General Fund Requirements:	\$46,423,684

Published June 30/July 1, 2021

/s/ Karen Rimmer

ATTEST: Karen Rimmer, County Clerk